

COLFAX TOWNSHIP
7607 Michigan Ave.
Thompsonville, MI 49683

Budget Hearing
March 4, 2024
7pm

Meeting called to order at 19:04 by Supervisor Seguin

Pledge of Allegiance

Attendance of Board: Present: Ron Seguin, Supervisor, DeAnn Mosher, Clerk,
Barbara Hoseit, Treasurer, Tom Besey, Trustee
Absent: Shelley Greene, Trustee

Agenda additions or corrections: none

Public comment on agenda items **only** (limit to 3 minutes): none present

Budget discussion:

Reviewed 2023-2024 FY budget, discussed changes recommended at Budget Workshop. Mosher states there may be a need to ~~ament-amend~~ budget due to potential additional charges related to machine maintenance and support as discussed at recent Clerk's meeting. Ok to move forward as is, just wanted Board to be aware of this likelihood and that no amounts are yet available for this service.

Wage Resolutions will need to be put in place at next regular meeting.

Motion to approve budget by cost center as recommended from Budget Workshop by Mosher, seconded by Hoseit. Roll call: Ayes: Hoseit, Seguin, Besey, Mosher. Nays: None. Absent: Greene. FY 2024-2025 budget adopted.

Further recommendations and confirmation of the following:

Mileage recommendation: \$0.69/mile*

Hall Mowing: \$70/occurrence

Campground Mowing: \$300/occurrence

Cemetery Mowing: \$300/occurrence

Hall Maintenance: \$20/hour

Campground Manager Salary: \$180/month for months of active camping

Blight Officer: \$25 per complaint follow up with documentation

Election Officials and BOR workers: \$18/hr

Election Chair/BOR Chair: \$20/hr

EV Supervisor: \$18/hr

Deputy Clerk and Deputy Treasurer: \$18/hr

Board Web Liaison: \$35/month

Hall, Campground, Cemetery Maintenance: \$20/hr

JPC Clerk \$35, JPC Treasurer \$15 for months with activity

Paper of Record: Record Patriot, Attorney: Ward Kuhn

Meeting dates to continue as 2nd Wednesday of the Month at 7pm

No action taken.

Motion to adjourn by Seguin, second by Besey to adjourn at 19:55. Motion carries.

Next meeting: Wednesday, March 13, 2024 - 7:00PM